

Truth in Taxation Summary

CITY OF HALLSVILLE

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.39189	0.399737	0.258957	0.258957	0.275811	0.27859
Maintenance & Operations Rate	0.158418	0.16	0.15097	0.151094	0.146253	0.14343
Debt Rate (I&S)	0.233472				0.117858	0.13516
Effective Tax Rate	0.391907				0.28315	0.306839
Effective M & O Rate	0.157013				0.146253	0.14419
Rollback Tax Rate	0.403046				0.275811	0.27859

CITY OF LONGVIEW

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.509900	0.509900	0.509900	0.509900	0.500900	0.500900
Maintenance & Operations Rate					0.380000	0.372200
Debt Rate					0.120900	0.128700
Effective Tax Rate					0.513650	0.497140
Effective M & O Rate					0.490610	0.470690
Rollback Tax Rate					0.562630	0.544880

CITY OF MARSHALL

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.542160	0.542160	0.542160	0.476040	0.476040	0.476040
Maintenance & Operations Rate	0.457960	0.469310	0.464520	0.426990	0.398300	0.403110
Debt Rate	0.055938				0.077740	0.072930
Effective Tax Rate	0.532841				0.492727	0.479998
Effective M & O Rate	0.664481				0.618054	0.597322
Rollback Tax Rate	0.773577				0.528865	0.515849

Truth in Taxation Summary

CITY OF WASKOM

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.287714	0.278240	0.272027	0.298513	0.259682	0.259682
Maintence & Operations Rate	0.287714	0.278240	0.272027	0.298513	0.259682	0.259682
Debt Rate	0.087310				0.000000	0.000000
Effective Tax Rate	0.200404				0.259682	0.258054
Effective M & O Rate	0.200404				0.259682	0.258054
Rollback Tax Rate	0.303746				0.280456	0.278698

ELYSIAN FIELDS ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.350000	1.350000	1.320000	1.283000	1.237000	1.225000
Maintence & Operations Rate	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000
Debt Rate	0.310000					0.185000
Effective Tax Rate	1.463200					1.356600
Effective M & O Rate	1.138890					1.062323
Rollback Tax Rate	1.403100					1.294350

HALLSVILLE ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.370000	1.370000	1.370000	1.383000	1.393000	1.390000
Maintence & Operations Rate	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000
Debt Rate	0.338851				0.353000	0.350000
Effective Tax Rate	1.315559				1.407853	1.399605
Effective M & O Rate	1.400000				1.061690	1.022038
Rollback Tax Rate	1.378851				1.040000	1.411272

Truth in Taxation Summary

HARLETON ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.250000	1.250000	1.250000	1.250000	1.250000	1.250000
Maintenance & Operations Rate	1.170000	1.170000	1.170000	1.170000	1.170000	1.170000
Debt Rate	0.080000				0.090313	0.080000
Effective Tax Rate	1.207967				1.247106	1.314318
Effective M & O Rate	1.207716				1.155053	1.261696
Rollback Tax Rate	1.261412				1.260313	1.259924

KARNACK ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000
Maintenance & Operations Rate	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000
Debt Rate	0.000000				0.000000	0.000000
Effective Tax Rate	1.025394				1.071648	1.079348
Effective M & O Rate	1.123330				1.060615	1.061513
Rollback Tax Rate	1.040000				1.040000	1.040000

MARSHALL ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.330000	1.330000	1.330000	1.040000	1.040000	1.040000
Maintenance & Operations Rate	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000
Debt Rate	0.291500				0.000000	0.000000
Effective Tax Rate	1.325700				1.089500	1.076300
Effective M & O Rate	0.913300				1.121400	1.050700
Rollback Tax Rate	1.331500				1.040000	1.040000

Truth in Taxation Summary

NEW DIANA ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.190000	1.120000	1.120000	1.250000	1.120000	1.120200
Maintenance & Operations Rate					1.040000	1.040000
Debt Rate					0.080000	0.080200
Effective Tax Rate					1.415000	1.137900
Effective M & O Rate					1.051000	1.052900
Rollback Tax Rate					1.120500	1.124400

ORE CITY ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.335000	1.335000	1.335000	1.335000	1.335000	1.335000
Maintenance & Operations Rate					1.170000	1.170000
Debt Rate					0.165000	0.165000
Effective Tax Rate					1.335400	1.291130
Effective M & O Rate					1.140000	1.026540
Rollback Tax Rate					1.335000	1.205000

WASKOM ISD

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	1.430000	1.430000	1.165000	1.155000	1.140000	1.170000
Maintenance & Operations Rate	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000
Debt Rate	0.390000				0.110060	0.130000
Effective Tax Rate	1.223984				1.221318	1.208740
Effective M & O Rate	1.000681				1.007350	1.053385
Rollback Tax Rate	1.430000				1.150006	1.176564

Truth in Taxation Summary

HARRISON COUNTY

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.349800	0.349800	0.318950	0.316900	0.316900	0.316900
Maintenance & Operations Rate	0.333900	0.333180	0.294940	0.294940	0.294940	0.301670
Debt Rate	0.018282				0.016797	0.015230
Effective Tax Rate	0.339886				0.327493	0.327389
Effective M & O Rate	0.323762				0.311775	0.309376
Rollback Tax Rate	0.367944				0.353514	0.355561

EMERGENCY SERVICES DISTRICT #1

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.097071	0.099329	0.096768	0.094798	0.096510	0.096491
Maintenance & Operations Rate	0.077412	0.079029	0.076627	0.074449	0.096510	0.096491
Debt Rate	0.019659				0.000000	0.000000
Effective Tax Rate	0.097071				0.096510	0.096491
Effective M & O Rate	0.077265				0.096510	0.096491
Rollback Tax Rate	0.103105				0.104230	0.104210

EMERGENCY SERVICES DISTRICT #2

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.070000	0.083520	0.083520	0.100000	0.100000	0.100000
Maintenance & Operations Rate	0.070000	0.083520	0.083520	0.100000	0.100000	0.100000
Debt Rate	0.000000				0.000000	0.000000
Effective Tax Rate	0.066511				0.093454	0.103662
Effective M & O Rate	0.066511				0.093454	0.103662
Rollback Tax Rate	0.071831				0.100930	0.145119

Truth in Taxation Summary

EMERGENCY SERVICES DISTRICT #3

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.100000	0.100000	0.100000	0.099559	0.100000	0.091131
Maintenance & Operations Rate	0.049140	0.047251	0.055039	0.058137	0.100000	0.091131
Debt Rate	0.050860				0.041898	0.000000
Effective Tax Rate	0.097485				0.095254	0.084381
Effective M & O Rate	0.051479				0.095254	0.084381
Rollback Tax Rate	0.106457				0.144772	0.091131

EMERGENCY SERVICES DISTRICT #4

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.100000	0.099094	0.089363	0.089900	0.084027	0.074945
Maintenance & Operations Rate	0.100000	0.099094	0.089363	0.089900	0.084027	0.074945
Debt Rate	0.000000				0.000000	0.000000
Effective Tax Rate	0.107189				0.084027	0.074945
Effective M & O Rate	0.107189				0.084027	0.074945
Rollback Tax Rate	0.115764				0.090749	0.080940

EMERGENCY SERVICES DISTRICT #5

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.096827	0.097506	0.095133	0.097183	0.100000	0.100000
Maintenance & Operations Rate	0.050627	0.051543	0.072963	0.093192	0.100000	0.100000
Debt Rate	0.023100				0.000000	0.000000
Effective Tax Rate	0.096827				0.102446	0.106605
Effective M & O Rate	0.051262				0.102446	0.106605
Rollback Tax Rate	0.078462				0.110641	0.115133

Truth in Taxation Summary

EMERGENCY SERVICES DISTRICT #6

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
Maintenance & Operations Rate	0.058954	0.059624	0.064978	0.076077	0.100000	0.100000
Debt Rate	0.041046				0.000000	0.000000
Effective Tax Rate	0.096874				0.103905	0.094235
Effective M & O Rate	0.578630				0.103905	0.094235
Rollback Tax Rate	0.103538				0.112217	0.243855

EMERGENCY SERVICES DISTRICT #7

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.087411	0.100000	0.100000	0.100000	0.098578	0.100000
Maintenance & Operations Rate	0.044123	0.055489	0.064459	0.065672	0.098578	0.100000
Debt Rate	0.043288				0.000000	0.000000
Effective Tax Rate	0.073478				0.098578	0.098849
Effective M & O Rate	0.040855				0.098578	0.098849
Rollback Tax Rate	0.087411				0.106464	0.106756

EMERGENCY SERVICES DISTRICT #8

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
Maintenance & Operations Rate	0.060678	0.064817	0.064816	0.063397	0.100000	0.100000
Debt Rate	0.393220				0.000000	0.000000
Effective Tax Rate	0.089321				0.101188	0.104897
Effective M & O Rate	0.057960				0.101188	0.104897
Rollback Tax Rate	0.101918				0.109283	0.114238

Truth in Taxation Summary

EMERGENCY SERVICES DISTRICT #9

Rate Type	2017	2016	2015	2014	2013	2012
Adopted Tax Rate	0.085000	0.085000	0.085000	0.085000	0.085000	0.085000
Maintenance & Operations Rate	0.032702	0.035988	0.085000	0.085000	0.085000	0.085000
Debt Rate	0.052298				0.000000	0.000000
Effective Tax Rate	0.082885				0.089482	N/A
Effective M & O Rate	0.035285				0.089482	N/A
Rollback Tax Rate	0.090405				0.096640	N/A